

TOWN OF BROWNVILLE
BOARD OF SELECTPERSONS & BUDGET COMMITTEE MEETING MINUTES
Tuesday, January 23, 2024 ~ 6:00p.m.
American Legion Post 92 - 67 Railroad Ave. Brownville

1. Meeting Call to Order at 6:01 p.m. by Byron Weymouth.

- a. Selectpersons Present: Byron, Shelly & Kevin
- b. Budget Committee members present: Gary, Jean, Bobby, Leesa, Marie & Mike
- c. Employees Present: Felice, Alicia, Kevin, Shawn & Autumn
- d. Residents/Others Present:

2. Approval of prior meeting minutes

Motion to approve Board & Budget Committee meeting minutes from January 31, 2023. *(Previously approved and signed by the Board of Selectpersons)*

Motion: Gary Chapman

Second: Leesa Coates

Vote: Unanimous

3. 2024 Budget Discussion – There was a brief overview of last weeks meeting for the members that were not present on January 16th.

PUBLIC SAFETY

There was discussion on the Public Safety Budget. Budget Committee agreed on the 2024 Initial Request for all Public Safety lines other than the Public Safety Officer & Animal Control accounts. Initial request for P.S.O. was \$14,376.20 and the Budget Committee agreed on \$11,150.00. Initial request for Animal Control was \$13,665.00 and the Budget Committee agreed on \$9,500.00.

Three Rivers Ambulance Service requested \$6,075.00 for 2024, which is an increase of 25% from last year. Budget Committee agreed on a 25% increase for ambulance services.

PUBLIC WORKS

Highway and Sanitation was discussed and the Budget Committee agreed on the 2024 Initial Request for both Departments. The January 30th meeting will discuss the remainder of the Public Works budget.

RECREATION

Discussion on Recreation will be January 30, 2024.

4. Open Session

Motion to accept a new 2024 Nitro Enclosed Trailer donated by the Fire Auxiliary valued at \$8,250.

Motion: Shelly Ekholm

Second: Kevin Emery

Vote: Unanimous

5. Next Meetings – Special Board of Selectpersons 1/25/2024, next Budget 1/30/2024

6. Motion to adjournment at 8:00 p.m.

Motion: Shelly Ekholm

Second: Kevin Emery

Vote: Unanimous

Respectfully submitted,
Alicia M. Harmon, Town Clerk

Selectboard:

Byron Weymouth
Byron Weymouth, Selectboard Chair

Shelly Ekholm
Shelly Ekholm

Kevin Emery
Kevin Emery

James Hartin

Budget Committee:

Gary Chapman
Gary Chapman, Budget Comm Chair

Marie McSwine
Marie McSwine

Michael Washburn

Leesa Coates
Leesa Coates

Jean M. Brown
Jean Brown

Robert Brown
Robert Brown