

TOWN OF BROWNVILLE
BOARD OF SELECTPERSONS & BUDGET COMMITTEE MEETING MINUTES
Tuesday, January 30, 2024 ~ 6:00p.m.
American Legion Post 92 - 67 Railroad Ave. Brownville

1. Meeting Call to Order at 6:01 p.m. by Byron Weymouth.

- a. Selectpersons Present: Byron, Shelly, Kevin & Jim
- b. Budget Committee members present: Gary, Marie, Leesa & Jean
- c. Employees Present: Felice, Crystal, Alicia & Autumn
- d. Residents/Others Present: None

2. Approval of prior meeting minutes – N/A

3. 2024 Budget

PUBLIC WORKS

Transfer Station initial request of \$55,744.00 was approved. Cemeteries initial request of \$35,733.40 was approved, after a brief conversation about the operations of the cemeteries. Parks & Facilities is a new line under Public Works as it has previously been under Park & Recreation, and the Manager's Request of \$2,800.00 was approved.

RECREATION

Crystal was at the meeting and spoke on this budget. Brownville has taken on all the travel sports, which has increased the budget some. Davis Field is going to need some repairs from the recent flooding. Summer programs will still take place. Minimum wage has increased again, which has increased the payroll lines. The initial request of \$31,930 was approved.

UNCLASSIFIED

This account is for Town Owned Property, Flags/Decorations, Brownville Library Donations and Snowmobile Clubs pass through account. Managers Request of \$24,266.00 was approved.

GENERAL ASSISTANCE

Managers Request of \$3,500.00 was approved.

ASSESSMENTS

This is where the school payments and county payments are taken from. We will not know what the school assessment is until the Election in June. This account also has the overlay account in it.

SPECIAL PROJECTS

The initial request of \$5,000.00 was approved and this is for Brownville Days.

RESERVE ACCOUNTS

The Manager's request of \$137,500.00 was approved.

DEBT OBLIGATIONS (TOWN)

The Manager's request of \$43,175.00 was approved, this is for the payment on the new loader.

4. **Open Session** –

- a. Gary asked how much we can take from surplus and we are waiting on the Auditors to get the current balance.
- b. It was asked that the next meeting have a spreadsheet with a column for Budget/Board Recommendations and Felice will make sure that is created. There will be a list of revenues at the next meeting too.
- c. Jimmy let us know that Ashley Masse is interested as being a write-in candidate for School Board.

5. **Next Meetings** – February 13, 2024, 6:00pm will be a Budget/Board Meeting, February 20, 2024 is the regular monthly Board Meeting at 6:00p.m. and March 6, 2023, 6:00pm will also be a Board Meeting to review and award construction bids for the Spencer Rd Culvert Project.

6. **Adjournment** – Motion to adjourn meeting at 7:11pm.

Motion: Shelly Ekholm


Second: Kevin Emery

Vote: Unanimous

Respectfully submitted,
Alicia M. Harmon, Town Clerk

Selectboard:


Byron Weymouth, Selectboard Chair


Shelly Ekholm


Kevin Emery

James Hartin

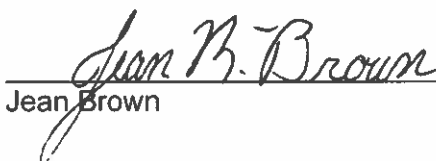
Budget Committee:


Gary Chapman, Budget Comm Chair


Marie McSwine

Michael Washburn


Leesa Coates


Jean Brown


Robert Brown