

TOWN OF BROWNVILLE
BOARD OF SELECTPERSONS & BUDGET COMMITTEE MEETING
Wednesday, January 19, 2022
American Legion Post 92 - 67 Railroad Ave. Brownville

- Item 1.** Chairman of the Board of Selectpersons opened the meeting at 6:00p.m.
- a. Selectpersons Present: Byron Weymouth, Chairperson; Shelly Ekholm, Kevin Emery, James Hartin. (Absent: Dean Bellatty)
 - b. Budget committee members present: Gary Chapman, Marie McSwine, Donald Belvin, Michael Washburn and Jean Brown (arrived 6:30). (Absent: Robert Brown and one vacant position)
 - c. Employees Present: Felice Lyford, Interim Town Manager
 - d. Others Present: N/A

Motion (Board of Selectpersons) to appoint Donald Belvin to the Budget Committee for 2022.
Motion: Kevin Emery Second: James Hartin Vote: All in favor

Motion (Budget Committee) to appoint Gary Chapman as Chair for the Budget Committee.
Motion: Marie McSwine Second: Michael Washburn Vote: All in favor

Item 2. Discussion on budget:

- Felice thanked all the members for coming and contributing to this budget process, and invited everyone to speak freely about their ideas so we can create the best outcomes possible for the Town. She then presented the first draft of the 2022 proposed budget, noting some changes particularly to allocations between departments and how expenses plan to be split. The proposed budget does not take into account any cost of living raises for staff; however, we may be able to address that through other funding measures. We are still working on the revenue projections, and can get those figures to the members before the next meeting. We may also discuss some additions for any special projects added and separate warrant articles for things like Brownville Days (currently requesting \$2500 toward fireworks) and/or equipment purchases.
- A general overview was given in some of the areas that had significant changes. The members were given copies of the budget to take home with them to review, and encouraged to contact the manager with any questions by phone or e-mail.
- Department Heads are looking forward to presenting to the Board and Committee at the next meeting.

Next meetings scheduled for Monday, January 31, 2022 at 6:00p.m. and Thursday, February 10, 2022 at 6:00p.m at the American Legion, 67 Railroad Ave.

Item 3. Meeting adjourned at 8:07p.m.

Respectfully submitted, Felice M Lyford

Selectboard:


Byron Weymouth, Selectboard Chair


Shelly Ekholm


Kevin Emery


James Hartin

Dean Bellatty

Budget Committee


Gary Chapman, Budget Comm Chair

Marie McSwine


Michael Washburn


Jean Brown

Donald Belvin


Robert Brown